

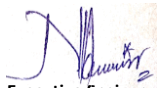
## (Annexure- A)

**PROCUREMENT PLAN (Development)**

Reference

NIT/TC/PHE 34 of 2025 DATED 04-02-2025

| Serial No/ | Name of Scheme & Estimated Cost                                                                                                                              | Allocated Funds | Cost of ongoing works (Expenditure already incurred) | Funds ongoing works | Cost of new works (components)                                                                                                                                                                                                                                                                                                                          | Funds for New Work | Nature of Procurement | Method of Procurement     | Anticipated / Actual Date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of Completion |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------|---------------------------|--------------------------------------------|-----------------------------------|----------------------------------------|
| 1          | 2                                                                                                                                                            | 3               | 4                                                    | 5                   | 6                                                                                                                                                                                                                                                                                                                                                       | 7                  | 8                     | 9                         | 10                                         | 11                                | 12                                     |
| 1          | <b>Provincial ADP Scheme 2024-25</b><br>1. CC of Bathoro City, Syed Pur and Belo City, and Drainage System of Darro<br><b>(Revised) (ADP # 3234) 2024-25</b> | 100%            | -                                                    | -                   | <b>(Rs.21.900) M</b><br><br>1. Paver Block (Bathoro City) 13000 Sft<br>2. Paver Block (Syed Pur) 16500 Sft<br>3. Paver Block (Belo City) 13200 Sft<br>4. Drainage System Darro (Surface Drains)<br>i) Type I Drain 1200 Rft<br>ii) Type II Drains 800 Rft                                                                                               | 21.90              | Construction/ Supply  | Single Stage Two Envelope | 4/2/2025                                   | After issue of work order         | 6-2025                                 |
| 1          | <b>District ADP Schemes 2024-25</b><br>1. Construction of Paver Block including Drainage System at Jati Town Taluka Jati District Sujawal                    | 100%            | -                                                    | -                   | <b>(Rs.9.718) M</b><br>1. Paver Block 14400 Sft<br>14. Surface Drains (Type - II) 870 Rft                                                                                                                                                                                                                                                               | 9.718              | Construction Work     | Single Stage Two Envelope | 4/2/2025                                   | After issue of work order         | 6-2026                                 |
| 2          | <b>Filtration Plant for Rural Water Supply Scheme Syed Pur</b>                                                                                               | 100%            | -                                                    | -                   | <b>(Rs.29.339) M</b><br>1. Pump House (10'x12') 01 No<br>2. Pumping Machinery 7.50 BHP Electric 02 Sets<br>3. Slow Sand Filters (02 Nos) Size (19'x38') 02 Nos<br>4. Clear Water Tank (24'x35') 01 No<br>5. Delivery Main from S/Tank to F/Beds (P.E.) 400 Rft<br>6. Piping Work 350 Rft<br>7. Solar Energy System 8400 Wat<br>8. Hypochlorinator 01 No | 29.339             | Construction Work     | Single Stage Two Envelope | 4/2/2025                                   | After issue of work order         | 6/2025                                 |



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